# **CURRENT ENROLLMENT**

## Projected Enrollment for 2024-2025: 960

| Revenue Planning | Next Year   |  |
|------------------|-------------|--|
| K-8              | Projections |  |
| Kindergarten     | 105         |  |
| 1 <sup>st</sup>  | 110         |  |
| 2 <sup>nd</sup>  | 115         |  |
| 3 <sup>rd</sup>  | 120         |  |
| 4 <sup>th</sup>  | 120         |  |
| 5 <sup>th</sup>  | 125         |  |
| 6 <sup>th</sup>  | 100         |  |
| 7 <sup>th</sup>  | 100         |  |
| 8th              | 100         |  |
|                  |             |  |
| Total            | 995         |  |

Returning: 802 Confirmed: 262 Pending: 24

Marketing efforts to reach capacity for the school year. *To date we have received 749 applications for next school year! Wait List: 137* 

- Information Sessions (in-person and virtual) including for transition to 6th grade form elementary
- Social Media
- Live Tours
- Mailers
- Presentation by Leadership Team
- Press releases of various community activities

# SPORTS PROGRAMS

- Flag Football
- Basketball
- Kickball
- Soccer
- Cheerleading
- Volleyball
- Track

# **EXTRA-CURRICULAR ACTIVITIES**

Math Counts Faculty Advisor: Courtney Heikkila

EmpowerHer STEM Club Faculty Advisor: Courtney Heikkila

<u>Yearbook Club</u> Faculty Advisor: Allison Rybak

<u>Girls Who Code</u> Faculty Advisor: Elementary School Allison Benghiat Middle School Michelle Pierce

#### Mati Clubs TaiKwonDo

Bricks for Kids

Busy Bee Cheer

Tech Club

<u>\*Proposed:</u> MS After School Robotics team Boys who Code Cake Design

# SCHOOL ACTIVITIES/EVENTS

#### **Field Trips**

- Virtual Field Trips
- NASCAR Hall of Fame (all grades on and off site)
- IFly
- Whitewater Center
- Lazy 5 Farm
- Tiger World
- Theater

#### School special events.

- Back to School Night
- Meet the Teacher Day
- STEAM Fair
- Semester MCSA Awards Assemblies
- Hackathon
- Boosterthon (Fun Run)
- Duke Energy Science Night
- Black History month
- Innovate Day (career day)

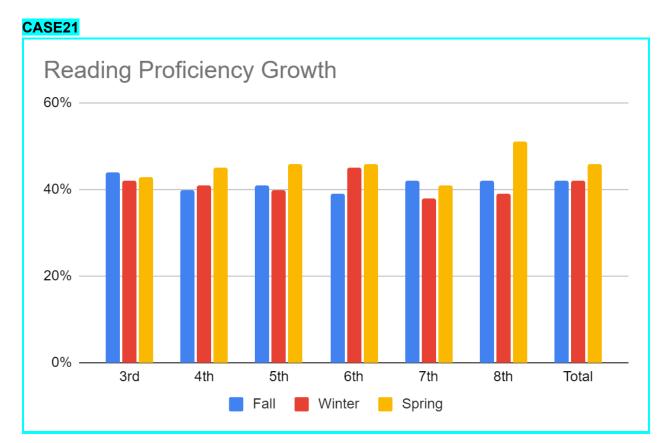
- Book fair and Literacy night
- BINGO for Books\*
- Field Days
- Candy Land Carnival
- Middle School Dances

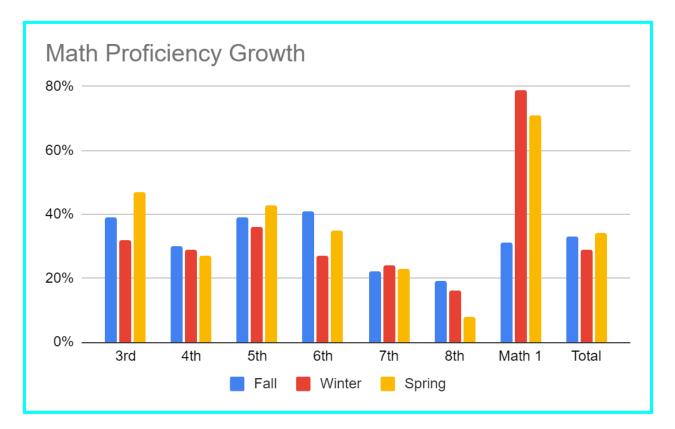
# ACADEMICS

Number of students on the honor roll for each grading period by grade level.

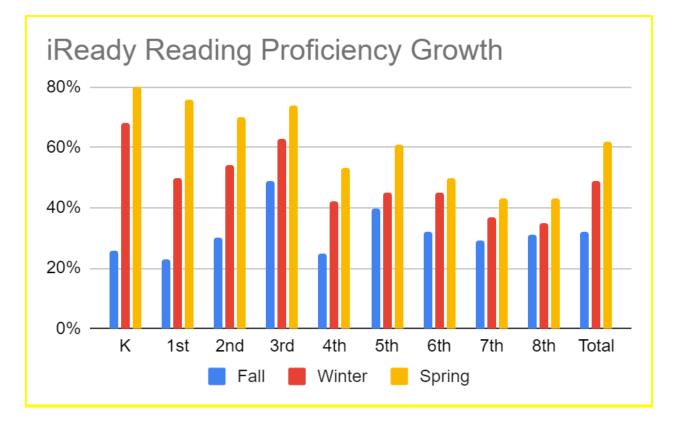
|       | Q1 |     | Q2 |     | Q3 |     | Q4 |     |
|-------|----|-----|----|-----|----|-----|----|-----|
| Grade | Α  | A/B | А  | A/B | А  | A/B | А  | A/B |
| 4     | 12 | 22  | 8  | 25  | 12 | 14  | 12 | 18  |
| 5     | 7  | 25  | 8  | 30  | 5  | 26  | 5  | 19  |
| 6     | 5  | 19  | 2  | 13  | 3  | 28  | 2  | 17  |
| 7     | 8  | 34  | 8  | 24  | 7  | 19  | 6  | 21  |
| 8     | 2  | 21  | 2  | 17  | 1  | 7   | 0  | 14  |

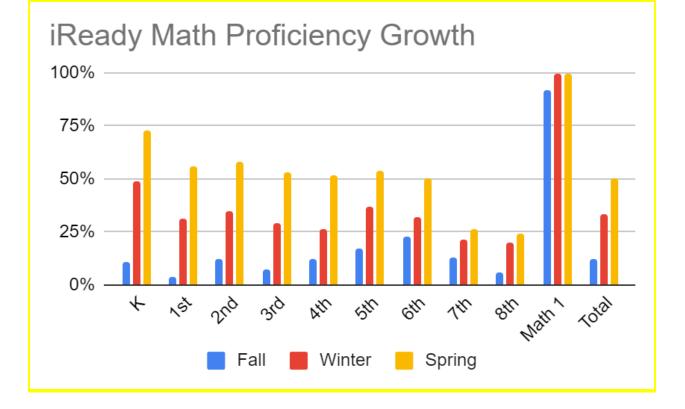
Overall growth based on initial and ongoing benchmark assessments:





<mark>iReady</mark>





### Tutor programs available.

- After School Math Tutoring for grades 3-8
- Total Number of students impacted: 85

# PARENT PARTNERSHIP GROUP

- Planned several events for families including father daughter dance and mother son dance, trunk or treat
- Provided Breakfast for teachers during Teacher Appreciation Week

# FACULTY NEWS

This year we celebrated our teachers of the year:

## Professional growth and development goals

New ideas and programs that are being developed.

#### LOOKING FORWARD

• Summer Reading Programs Read to Achieve Summer Bridge Math literacy camp Career and College Camp

#### Thank you to the School Staff.

Thank you to the school staff for their flexibility and adaptability during this academic year. Their continued commitment to our school, our students, and community does not go unnoticed. Their hard work and dedication has made it possible for our students to grow towards proficiency despite large gaps in learning.

#### Thank you to the Parent Partnership Group and our Many Volunteers

Thank you to our families for their volunteerism and support. They have supported our school mission through various initiatives that have had a direct impact on school culture and student achievement. A special thanks to Tasia Colbert, Nakeya Brailsford, and Kenyatta Rogers for their generous gifts of time and their dedication to ensuring students and families can connect through fun events at school.

#### All parents

Thank you to all parents for entrusting us with their child's education and safety.